

**GAME, FISH AND PARKS COMMISSION ACTION
PROPOSAL**

Administrative Rule Review

Chapter 41:04:06

Commission Meeting Dates:	Proposal	September 5-6	Spearfish
	Public Hearing	October 3	Oacoma
	Finalization	September 3-4, 2019	Oacoma

DEPARTMENT RECOMMENDATION

The Department recommends the following rule changes for the following administrative rules in an effort to reduce redundancy, increase transparency and improve consistency:

41:04:06:02	Commission action on petition to restrict recreational use of nonmeandered lake. – Update language and reduce redundancy
41:04:06:03	Due process requirements for interested parties from the public - Repeal
41:04:06:04	Appeal from commission's final action on petition to restrict recreational use of nonmeandered lake – Repeal.
41:04:06:05.01	Placement of department supplied signs – Update language

SUPPORTIVE INFORMATION

During the 2019 Legislative Session HB 1162 was introduced by Representative Gosch. The intent of the bill was to have the Department conduct a systematic review of our administrative rules. During the review the Department was to identify rules that are irrelevant, inconsistent, illogically arranged, or unclear in their intent and direction. After discussions with Representative Gosch, the Department agreed to conduct the systematic review without legislation and to report its findings and corrective changes back to the Executive Board of the Legislative Research Council.

APPROVE _____	MODIFY _____	REJECT _____	NO ACTION _____
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**GAME, FISH AND PARKS COMMISSION ACTION
PROPOSAL**

Administrative Rule Review
Chapter 41:05:01

Commission Meeting Dates: Proposal	September 5-6	Spearfish
Public Hearing	October 3	Oacoma
Finalization	September 3-4, 2019	Oacoma

DEPARTMENT RECOMMENDATION

The Department recommends the following rule changes for the following administrative rules in an effort to reduce redundancy, increase transparency and improve consistency:

- 41:05:01:01 Types of refuges defined – Update language and authority
- 41:05:01:02 Hunting within a waterfowl refuge – Update language
- 41:05:01:03 Hunting and trapping within a state game refuge – Update language and authority
- 41:05:01:04 Hunting within a state game bird refuge –Update language and authority
- 41:05:01:05 Hunting within a federal refuge, park, or monument – Exception - Repeal

SUPPORTIVE INFORMATION

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APPROVE _____ **MODIFY** _____ **REJECT** _____ **NO ACTION** _____

**GAME, FISH AND PARKS COMMISSION ACTION
PROPOSAL**

Administrative Rule Review

Chapter 41:05:02

Commission Meeting Dates: Proposal	September 5-6	Spearfish
Public Hearing	October 3	Oacoma
Finalization	September 3-4, 2019	Oacoma

DEPARTMENT RECOMMENDATION

The Department recommends the following rule changes for the following administrative rules in an effort to reduce redundancy, increase transparency and improve consistency:

41:05:02:06	Brown County refuges – Update language
41:05:02:07	Brule County refuges – Update language and authority
41:05:02:08	Buffalo County refuges - Repeal
41:05:02:11	Charles Mix County refuges - Repeal
41:05:02:12	Clark County refuges – Update language
41:05:02:15	Corson County refuges - Repeal
41:05:02:18	Day County refuges – Update language
41:05:02:20	Dewey County refuges - Repeal
41:05:02:22	Edmunds County refuges – Update language and authority
41:05:02:24	Faulk County refuges – Update language and authority
41:05:02:25	Grant County refuges – Update language and authority
41:05:02:26	Gregory County refuges - Repeal
41:05:02:29	Hand County refuges – Update language
41:05:02:32	Hughes County refuges – Update language and authority
41:05:02:33	Hutchinson County refuges – Update language and authority
41:05:02:42	Lyman County refuges - Repeal
41:05:02:45	Marshall County refuges – Update language and authority
41:05:02:52	Perkins County refuges – Update language and authority
41:05:02:53	Potter County refuges - Repeal
41:05:02:54	Roberts County refuges – Update language and authority
41:05:02:57	Spink County refuges – Update language
41:05:02:58	Stanley County refuges – Update language
41:05:02:59	Sully County refuges - Repeal
41:05:02:64	Walworth County refuges - Repeal
41:05:02:66	Yankton County refuges – Update language and authority
41:05:02:68	Missouri River refuges – Update language

SUPPORTIVE INFORMATION

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APPROVE _____ **MODIFY** _____ **REJECT** _____ **NO ACTION** _____

PROPOSAL

**Park License and Trail Use Pass; Camping Permits and Rules
Chapter 41:03:03; 41:03:04**

Commission Meeting Dates:	Proposal	September 5-6, 2019	Spearfish
	Public Hearing	October 3, 2019	Chamberlain
	Finalization	October 3-4, 2019	Chamberlain

COMMISSION PROPOSAL

DEPARTMENT RECOMMENDATION

1. Increase certain Park entrance fees and camping fees:

	Current Fee	Proposed Increase	New Fee
Park Entrance License			
Annual	\$30	\$6	\$36
Second Vehicle	\$15	\$3	\$18
Transferable	\$65	\$15	\$80
Daily	\$6	\$2	\$8
CSP Motorcycle 7-Day	\$10	\$10	\$20
Camping Fees			
Prime*	\$21	\$5	\$26
Preferred Campgrounds*	\$19	\$4	\$23
Modern Campgrounds*	\$17	\$3	\$20
Basic Equestrian CG except CSP	\$13	\$5	\$18
Semi-modern Equestrian CG except CSP*	\$19	\$7	\$26
CSP Modern Campgrounds*	\$25	\$5	\$30
CSP Equestrian Campground*	\$35	\$5	\$40
CSP Camping Cabins	\$50	\$5	\$55
Camping Cabins except CSP	\$45	\$10	\$55
Firewood	\$5	\$1	\$6
*Fee includes \$4 for sites where electricity is available			

2. Remove group lodge designation for Mina Lake (\$205) and designate as a modern cabin (\$150)

3. Increase the fee from \$10 to \$15 for each day a vehicle is in a park and does not display a valid park entrance license. This amount may be applied to the purchase of an annual park entrance license.

SUPPORTIVE INFORMATION

- South Dakota's State Park system is funded primarily through user generated fees and federal funding sources. These funding mechanisms comprise

APPROVE _____ MODIFY _____ REJECT _____ NO ACTION _____

approximately 84% of the Parks and Recreation Division budget. The 7.5 million visits to the Parks system generate nearly \$239 million in direct spending and support approximately 5,000 jobs in South Dakota.

- Over the past 5-6 years, the Parks Division has been able to hold fees steady while providing the quality services and facilities our customers have come to expect. This is only sustainable for a period of time before increased expenses require fee adjustments. Increases in utilities, salaries, fleet rates and construction rates, as well as providing funding for repair projects attributable to 2019 spring flooding events, require additional revenues to support current service levels and maintain infrastructure.
- Consecutive late, wet springs have impacted early season park use and damaged infrastructure. As of July 1, 2019, flooding conditions made 10% of system wide campsites unavailable for reservation. 2019 revenues are down \$1,900,000 from 2018. Parking lots, camp sites, roads, boat ramps, electrical pedestals and comfort stations were inundated with water and in some cases covered with as much as five feet of water. In addition, several dams and one major bridge were impacted. Rehabilitation and replacement efforts for these items are estimated at over \$8,000,000 at this time.
- Additional revenue would provide funds needed for:
 1. Preventive maintenance of existing infrastructure
 2. Costs associated with 2019 flooding
 3. Operational increases in labor, utilities, fleet rates, etc.

APPROVE _____ MODIFY _____ REJECT _____ NO ACTION _____

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Proposed Increase	FY21 Projected Sales	New Revenue
Park Entrance License															
Annual	\$23	\$25	----	----	----	\$30	----	----	----	----	----	\$30	\$ 6	56,000	\$ 336,000
Second Vehicle	\$11.50	\$14	----	----	----	\$15	----	----	----	----	----	\$15	\$ 3	14,500	\$ 43,500
Combo			\$42	----	----	\$45	----	----	----	----	----	\$45	\$ 9	30,000	\$ 270,000
Transferable	\$60	----	----	----	----	\$55	----	----	----	----	----	\$65	\$ 15	2,000	\$ 30,000
Daily	\$5	\$8	----	----	----	----	----	----	----	----	----	\$6	\$ 2	112,000	\$ 224,000
CSP Motorcycle Band/Motorcycle - 7-Day	\$5	----	\$6	\$10	----	----	----	----	----	----	----	\$10	\$ 10	51,000	\$ 510,000
Camping Fees															
* Prime	\$17.06	----	----	\$18.96	----	----	\$21	----	----	----	----	\$21	\$ 5	195,000	\$ 975,000
Preferred Campgrounds	\$17.06	----	----	\$17.06	----	----	\$19	----	----	----	----	\$19	\$ 4	25,000	\$ 100,000
Modern Campgrounds	\$17.06	----	----	\$15.17	----	----	\$17	----	----	----	----	\$17	\$ 3	1,865	\$ 5,595
Basic Equestrian CG except CSP	\$13.17	----	----	\$13.37	----	----	\$13	----	----	----	----	\$13	\$ 5	500	\$ 2,500
Semi-modern Equestrian CG except CSP	\$13.17	----	----	\$17.06	----	----	\$19	----	----	----	----	\$19	\$ 7	1,100	\$ 7,700
CSP Modern Campgrounds	\$20.56	----	----	\$22.35	----	----	\$25	----	----	----	----	\$25	\$ 5	35,000	\$ 175,000
CSP Equestrian Campground	\$20.70	----	----	\$23.36	----	----	\$30	----	----	----	\$35	\$35	\$ 5	3,300	\$ 16,500
CSP Center Lake Campground	\$18.97	----	----	\$17.96	----	----	\$19	----	----	----	----	\$19	\$ 2	6,750	\$ 13,500
CSP Camping Cabins	\$20.16	----	----	\$24.55	----	----	\$50	----	----	----	----	\$50	\$ 5	7,000	\$ 35,000
Camping Cabins except CSP	\$20.16	\$33	----	\$30.07	----	----	\$40	----	----	----	\$45	\$45	\$ 10	20,500	\$ 205,000
Firewood	\$2.04	----	----	\$3.79	----	----	\$4.71	----	\$5	----	----	\$5	\$ 1	45,000	\$ 45,000
														New Revenue FY21	\$ 2,994,295

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RESOLUTION 19-23

WHEREAS, South Dakota Parks and Wildlife Foundation owns real estate (Property) described as:

LOT 4 IN BOWAR'S FIRST ADDITION IN THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER (NW1/4 NE1/4) AND THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER (NE1/4 NW1/4) OF SECTION 31, TOWNSHIP 103 NORTH, RANGE 47 WEST OF THE 5TH P.M., MINNEHAHA COUNTY, SOUTH DAKOTA, ACCORDING TO THE RECORDED PLAT THEREOF.

WHEREAS, South Dakota Parks and Wildlife Foundation, Inc. desires to gift the Property to the South Dakota Department of Game, Fish and Parks (Department); and

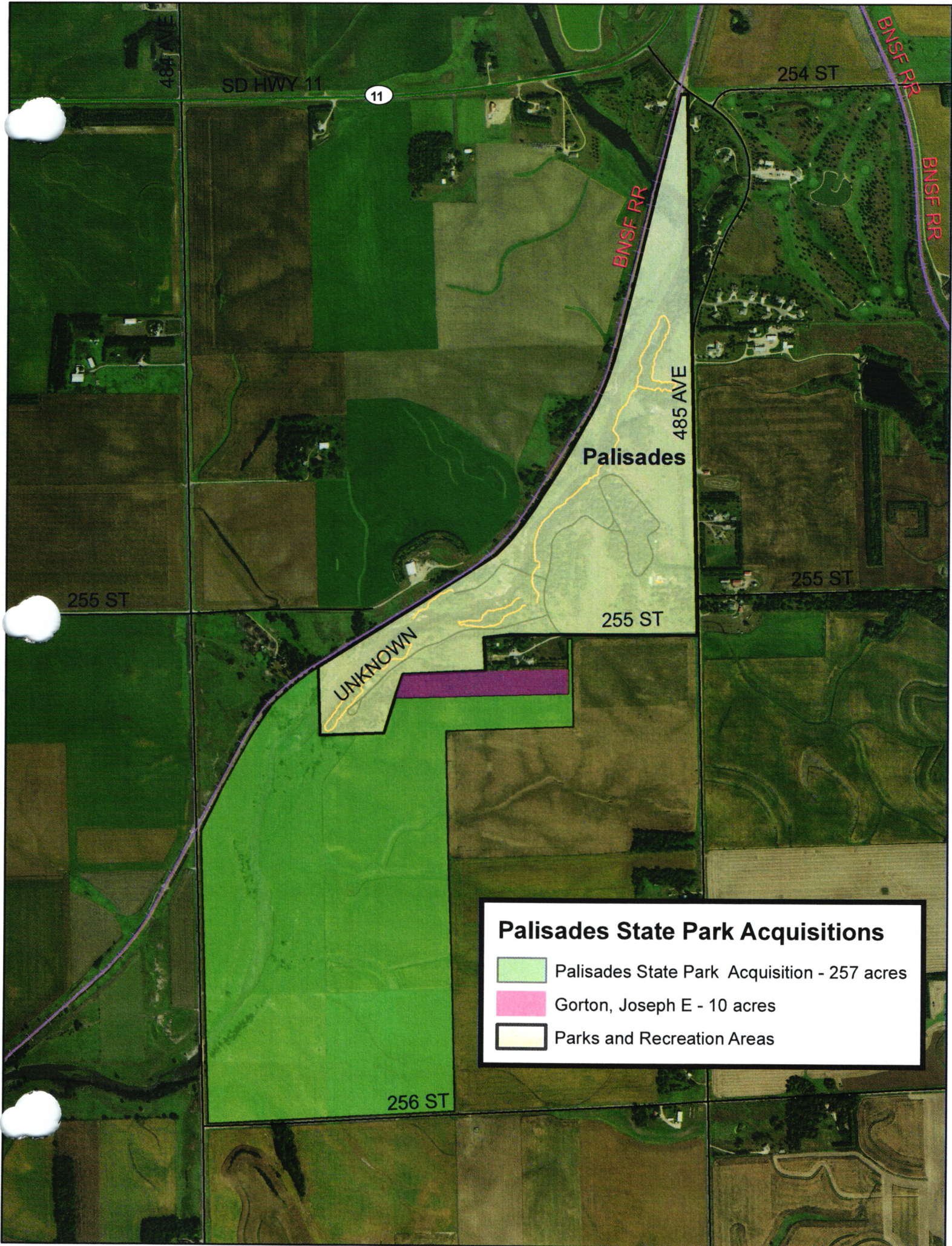
WHEREAS, the Department has evaluated and determined that the Property would serve very well as an addition to Palisades State Park, offering wildlife habitat, preservation, and public recreational opportunities; and

WHEREAS, the Department is authorized to accept gifts of property for park and recreational purposes per SDCL §§ 41-2-19 and 41-2-24; and

WHEREAS, the South Dakota Game, Fish & Parks Commission desires to authorize the Department to accept this gift of property from the South Dakota Parks and Wildlife Foundation to be used as an addition to Palisades State Park, and further acknowledge the generosity and dedication of South Dakota Parks and Wildlife Foundation towards expansion of Palisades State Park.

NOW, THEREFORE, BE IT RESOLVED, that the South Dakota Game, Fish and Parks Commission does hereby authorize the Department to accept the gift of the Property from South Dakota Parks and Wildlife Foundation to be used as an addition to Palisades State Park.

BE IT FURTHER RESOLVED that the South Dakota Game, Fish & Parks Commission, on behalf of the citizens of South Dakota, does hereby acknowledge and express its deepest appreciation and gratitude to South Dakota Parks and Wildlife Foundation for its generosity, and further acknowledge the outdoor recreational opportunities this gift will provide to South Dakotans for many years to come.



Palisades State Park Acquisitions

-  Palisades State Park Acquisition - 257 acres
-  Gorton, Joseph E - 10 acres
-  Parks and Recreation Areas

August 2019 Visitation by District

LOCATION	2018	2019	%
Pickerel Lake	5,908	6,789	15%
Fort Sisseton	4,591	4,526	-1%
Roy Lake	25,693	23,224	-10%
Sica Hollow	1,727	1,762	2%
DISTRICT 1	37,919	36,301	-4%
Richmond Lake	3,467	5,786	67%
Mina Lake	6,095	6,838	12%
Fisher Grove	5,057	2,730	-46%
Lake Louise	3,600	3,561	-1%
DISTRICT 2	18,219	18,915	4%
Pelican Lake	9,147	10,554	15%
Sandy Shore	3,347	3,803	14%
Lake Cochrane	3,946	2,550	-35%
Hartford Beach	16,169	18,097	12%
DISTRICT 3	32,609	35,004	7%
Oakwood Lakes	13,193	11,344	-14%
Lake Poinsett	9,696	9,247	-5%
Lake Thompson	5,937	5,012	-16%
DISTRICT 4	28,826	25,603	-11%
Lake Herman	12,863	12,842	0%
Walker's Point	5,121	5,505	7%
DISTRICT 5	17,984	18,347	2%
Snake Creek	21,248	15,787	-26%
Platte Creek	12,525	13,613	9%
Buryanek	2,153	2,591	20%
Burke Lake	1,674	1,656	-1%
DISTRICT 6	37,600	33,647	-11%
Palisades	11,618	12,883	11%
Big Sioux	7,108	7,609	7%
Beaver Creek	1,604	2,009	25%
Lake Vermillion	13,713	14,760	8%
DISTRICT 7	34,043	37,261	9%
Newton Hills	17,564	21,413	22%
Good Earth	5,827	7,109	22%
Union Grove	2,251	2,165	-4%
Lake Alvin	3,571	3,802	6%
Spirit Mound	2,276	2,376	4%
Adams	3,409	3,073	-10%
DISTRICT 8	34,898	39,938	14%

LOCATION	2018	2019	%
Lewis & Clark	110,542	112,051	1%
Chief White Crane	7,854	8,381	7%
Pierson Ranch	9,146	11,033	21%
Springfield	9,920	17,411	76%
DISTRICT 9	137,462	148,876	8%
North Point	15,120	10,368	-31%
North Wheeler	1,640	1,427	-13%
Pease Creek	4,328	4,614	7%
Randall Creek	4,975	2,081	-58%
Ft. Randall Boat Club	2,899	3,534	22%
DISTRICT 10	28,962	22,024	-24%
Farm Island	17,777	18,269	3%
West Bend	5,812	5,377	-7%
LaFramboise Island	6,603	7,159	8%
DISTRICT 11	30,192	30,805	2%
Oahe Downstream	40,130	41,692	4%
Cow Creek	24,087	25,089	4%
Okobojo	6,889	7,008	2%
Spring Creek	22,910	27,808	21%
DISTRICT 12	94,016	101,597	8%
West Whitlock	4,531	4,802	6%
Swan Creek	2,056	2,183	6%
Indian Creek	8,483	8,855	4%
Lake Hiddenwood	-	-	-
Revheim Bay	3,733	207	-94%
West Pollock	5,640	5,793	3%
DISTRICT 13	24,443	21,840	-11%
Bear Butte	2,644	2,405	-9%
DISTRICT 14	2,644	2,405	-9%
Shadehill	5,187	5,961	15%
Llewellyn Johns	640	648	1%
Little Moreau	1,865	2,456	32%
Rocky Point	10,827	12,758	18%
DISTRICT 15	18,519	21,823	18%
Custer	280,513	295,601	5%
DISTRICT 16	280,513	295,601	5%
Angostura	25,853	26,911	4%
Sheps Canyon	6,477	5,786	-11%
DISTRICT 17	32,330	32,697	1%
TOTAL	891,179	922,684	4%

Division of Parks and Recreation

August 2019 Camping by District

29A

LOCATION	2018	2019	%
Pickerel Lake	1,228	1,292	5%
Fort Sisseton	191	202	6%
Roy Lake	1,484	1,285	-13%
Sica Hollow	27	22	-19%
DISTRICT 1	2,930	2,801	-4%
Richmond Lake	394	405	3%
Mina Lake	593	679	15%
Fisher Grove	234	252	8%
Amsden	52	22	-58%
Lake Louise	468	405	-13%
DISTRICT 2	1,741	1,763	1%
Pelican Lake	1,107	1,314	19%
Sandy Shore	313	305	-3%
Lake Cochrane	451	498	10%
Hartford Beach	1,125	1,387	23%
DISTRICT 3	2,996	3,504	0%
Oakwood Lakes	2,004	2,003	0%
Lake Poinsett	1,882	1,654	-12%
Lake Thompson	1,480	1,326	-10%
DISTRICT 4	5,366	4,983	-7%
Lake Herman	1,256	1,248	-1%
Walker's Point	639	651	2%
Lake Carthage	165	140	-15%
DISTRICT 5	2,060	2,039	-1%
Snake Creek	1,620	1,556	-4%
Platte Creek	189	224	19%
Buryanek	413	453	10%
Burke Lake	5	1	-80%
DISTRICT 6	2,227	2,234	0%
Palisades	886	943	6%
Big Sioux	1,162	1,187	2%
Lake Vermillion	1,707	1,864	9%
DISTRICT 7	3,755	3,994	6%
Newton Hills	2,236	2,264	1%
Good Earth	33	-	-100%
Union Grove	317	303	-4%
DISTRICT 8	2,586	2,567	-1%

LOCATION	2018	2019	%
Lewis & Clark	9,242	9,690	5%
Chief White Crane	2,393	2,526	6%
Pierson Ranch	1,038	1,080	4%
Springfield	249	320	29%
Sand Creek	23	3	-87%
Tabor	3	-	-100%
DISTRICT 9	12,948	13,619	5%
North Point	2,105	1,978	-6%
North Wheeler	111	45	-59%
Pease Creek	233	282	21%
Randall Creek	1,495	4	-100%
South Shore	69	74	7%
South Scalp	13	-	-100%
Whetstone	45	27	-40%
White Swan	35	26	-26%
DISTRICT 10	4,106	2,436	-41%
Farm Island	1,440	1,534	7%
West Bend	1,390	1,303	-6%
DISTRICT 11	2,830	2,837	0%
Oahe Downstream	2,282	2,474	8%
Cow Creek	397	542	37%
Okobojo	295	314	6%
DISTRICT 12	2,974	3,330	12%
West Whitlock	467	611	31%
East Whitlock	2	1	-50%
Swan Creek	62	99	60%
Indian Creek	1,077	1,225	14%
Lake Hiddenwood	-	-	
Walth Bay	2	1	-50%
West Pollock	144	227	58%
DISTRICT 13	1,754	2,164	23%
Bear Butte	434	399	-8%
DISTRICT 14	434	399	-8%
Shadehill	1,018	1,249	23%
Llewellyn Johns	72	116	61%
Rocky Point	1,218	1,431	17%
DISTRICT 15	2,308	2,796	21%
Custer	11,413	11,277	-1%
DISTRICT 16	11,413	11,277	-1%
Angostura	3,746	4,185	12%
Sheps Canyon	371	402	8%
DISTRICT 17	4,117	4,587	11%
TOTAL	66,545	67,330	1%

Division of Parks and Recreation

August 2019 Revenue by Item

29B

	2018		2019		% Change
	Number	Dollar	Number	Dollar	
Annual	4,387	\$ 131,612	4,551	\$ 136,524	4%
2nd Annual	1,423	\$ 21,347	1,399	\$ 20,987	-2%
Combo	733	\$ 32,973	974	\$ 43,824	33%
Transferable	22	\$ 1,404	40	\$ 2,574	83%
Daily License	21,912	\$ 131,470	22,298	\$ 133,789	2%
Unattended Vehicle Daily	411	\$ 4,111	523	\$ 5,228	27%
GSM Annual Trail Pass	441	\$ 6,615	245	\$ 3,675	-44%
GSM Daily Trail Pass	2,354	\$ 9,416	1,234	\$ 4,936	-48%
Motorcoach Permit	3,683	\$ 11,048	3,639	\$ 10,917	-1%
CSP 7 Day Pass	32,448	\$ 648,955	34,635	\$ 692,704	7%
CSP 7 Day Bike Pass	5,523	\$ 55,233	3,956	\$ 39,556	-28%
Rally Bike Band	31,224	\$ 312,240	29,364	\$ 293,640	-6%
One-Day Special Event		\$ 3,495		\$ 3,550	2%
PERMITS	104,560	\$ 1,369,919	102,857	\$ 1,391,904	2%
Camping Services		\$ 715,797		\$ 726,375	1%
Picnic Reservations		\$ 1,443		\$ 1,378	-5%
Firewood	9,030	\$ 45,151	10,014	\$ 50,072	11%
Gift Card		\$ 210		\$ 70	-67%
LODGING	9,030	\$ 762,601	10,014	\$ 777,894	2%
TOTAL	113,591	\$ 2,132,520	112,872	\$ 2,169,798	2%

Division of Parks and Recreation

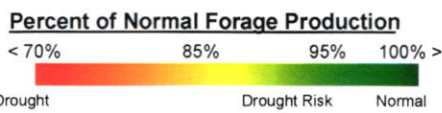
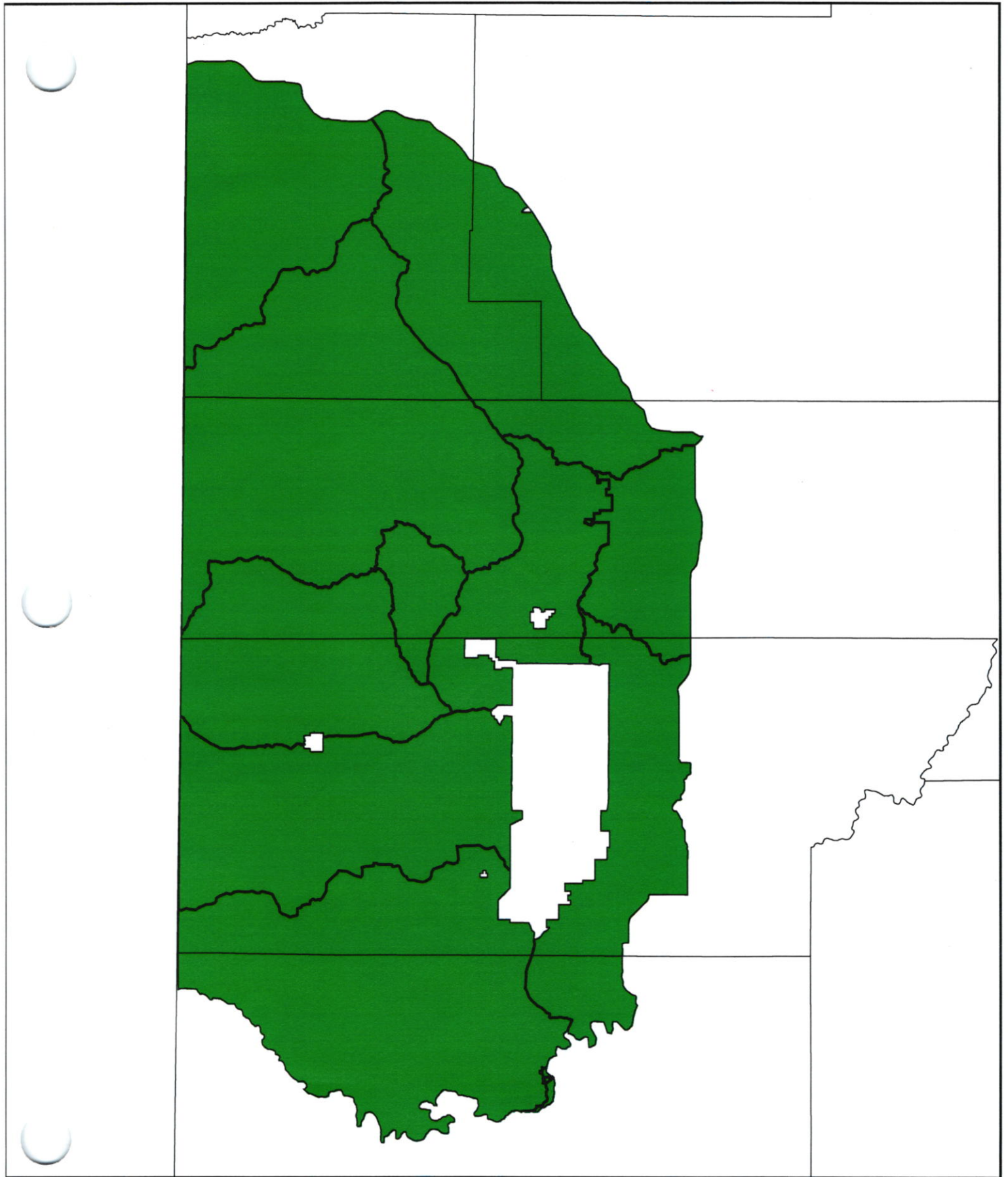
August YTD 2019 Revenue by Item

29C

	2018		2019		% Change
	Number	Dollar	Number	Dollar	
Annual	48,893	\$ 1,466,789	43,352	\$ 1,300,569	-11%
2nd Annual	13,602	\$ 204,033	10,497	\$ 157,452	-23%
Combo	24,355	\$ 1,095,986	25,801	\$ 1,161,043	6%
Transferable	1,866	\$ 121,307	1,978	\$ 128,583	6%
Daily License	94,500	\$ 566,998	85,559	\$ 513,354	-9%
Unattended Vehicle Daily	1,693	\$ 16,926	1,570	\$ 15,697	-7%
GSM Annual Trail Pass	2,888	\$ 43,320	2,644	\$ 39,660	-8%
GSM Daily Trail Pass	9,296	\$ 37,184	5,936	\$ 23,744	-36%
Motorcoach Permit	17,416	\$ 52,249	11,751	\$ 35,253	-33%
CSP 7 Day Pass	130,032	\$ 2,600,647	132,082	\$ 2,641,645	2%
CSP 7 Day Bike Band	18,408	\$ 184,081	16,606	\$ 166,058	-10%
Rally Bike Band	31,224	\$ 312,240	29,364	\$ 293,640	-6%
One-Day Special Event		\$ 8,878		\$ 8,300	-7%
PERMITS	394,174	\$ 6,710,638	367,140	\$ 6,484,998	-3%
Camping Services		\$ 8,255,753		\$ 7,789,366	-6%
Picnic Reservations		\$ 13,700		\$ 11,676	-15%
Firewood	36,068	\$ 180,341	36,780	\$ 183,902	2%
Gift Card		\$ 11,952		\$ 7,078	-36%
LODGING	36,068	\$ 8,460,846	36,780	\$ 7,992,022	-6%
TOTAL	430,242	\$ 15,171,484	403,920	\$ 14,477,019	-5%

South Dakota Drought Condition

Current Status - August 26, 2019



License Sales Totals

(as of August 29)

date updated: 30 August 2019

Resident	2015	2016	2017	2018	2019	+/- Licenses	+/- Revenue
Combination	42,833	43,714	43,286	41,402	39,568	-1,834	\$ (100,870)
Junior Combination	6,557	6,584	6,438	5,739	5,486	-253	\$ (6,831)
Senior Combination	7,187	7,850	8,415	8,808	8,973	165	\$ 6,600
Small Game	2,563	2,368	2,055	2,084	1,855	-229	\$ (7,557)
Youth Small Game	1,334	1,168	1,148	1,219	1,022	-197	\$ (985)
1-Day Small Game	204	236	187	174	255	81	\$ 972
Migratory Bird Certificate	16,953	15,209	15,389	14,868	13,762	-1,106	\$ (5,530)
Predator/Varmint	1,251	1,458	1,182	1,229	1,198	-31	\$ (155)
Furbearer	2,566	2,407	2,358	2,671	2,954	283	\$ 8,490
Annual Fishing	61,635	60,899	59,766	55,328	50,543	-4,785	\$ (133,980)
Senior Fishing	12,327	12,468	12,853	12,575	12,271	-304	\$ (3,648)
1-Day Fishing	4,927	5,105	5,157	4,525	4,552	27	\$ 216
Gamefish Spearing/Archery	2,635	2,651	2,838	2,908	0	-2,908	\$ (14,540)
Nonresident							
	2015	2016	2017	2018	2019		
Small Game	3,683	3,698	2,840	2,973	3,335	362	\$ 43,802
Youth Small Game	246	284	224	202	161	-41	\$ (410)
Annual Shooting Preserve	104	81	81	82	58	-24	\$ (2,904)
5-day Shooting Preserve	594	643	671	722	740	18	\$ 1,368
1-day Shooting Preserve	228	305	224	223	179	-44	\$ (2,024)
Spring Light Goose	4,249	3,965	4,494	4,714	2,810	-1,904	\$ (95,200)
Youth Spring Light Goose	161	138	159	179	94	-85	\$ (2,210)
Migratory Bird Certificate	289	389	473	458	493	35	\$ 175
Predator/Varmint	3,999	4,100	4,161	4,318	3,958	-360	\$ (14,400)
Furbearer	4	3	2	4	6	2	\$ 550
Annual Fishing	25,370	26,681	24,975	24,907	21,568	-3,339	\$ (223,713)
Family Fishing	8,996	9,322	8,991	8,401	7,673	-728	\$ (48,776)
Youth Annual Fishing	1,412	1,571	1,299	1,205	1,077	-128	\$ (3,200)
3-Day Fishing	20,307	21,229	20,318	20,587	18,694	-1,893	\$ (70,041)
1-Day Fishing	17,494	19,520	18,697	16,617	16,142	-475	\$ (7,600)
Gamefish Spearing/Archery	633	668	651	710	0	-710	\$ (3,550)
TOTALS =	250,741	254,714	249,332	239,832	219,427	-20,405	\$ (685,951)