2020
FINANCIAL INFORMATION
WHERE THE MONEY GOES

WILDLIFE BUDGET | $58,526,327

- 31% Habitat and Access | $18,431,207
- 24% Law Enforcement and Administration | $13,881,908
- 19% Wildlife Management | $10,994,421
- 15% Fish Management | $8,556,395
- 7% Support Services | $4,100,000
- 4% Capitol Development | $2,562,500

PARKS AND RECREATION BUDGET | $40,685,182

- 67% Maintenance and Operations | $27,399,011
- 20% Preventative Maintenance | $8,053,820
- 5% Waterbased Development | $2,204,000
- 4% New Development | $1,642,000
- 3% Snowmobile Trails | $1,386,351
2020 FINANCIAL INFORMATION
WHERE THE MONEY COMES FROM

WILDLIFE REVENUE | $56,530,762

Federal Aid ($21,000,000) | Nonresident Licenses ($17,621,050) | Resident Licenses ($11,204,712)
Misc. Revenue and County ADC Funding ($6,705,000)

Dingell Johnson | $3,165,237.72

53% Fish Hatchery Operations
21% Fish Management Surveys
14% Fisheries Research
8% Fish Access
3% Aquatic Education

Pittman Robertson | $14,570,276.12

58% Habitat & Land Management
15% Public Access (Walk In Area Program)
13% Wildlife Surveys
8% Wildlife Research
6% Hunter Education

PARKS AND RECREATION REVENUE | $40,301,109

Park Entrance Licenses and Camping Fees ($17,524,000) | Dedicated Taxes and Licenses ($6,995,000) | Federal Funds ($6,102,898)
General Funds ($5,455,796) | Misc. ($3,450,000) | Snowmobile Trails, Licenses, Taxes and Fees ($773,415)